

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	39,692	20,186	
<b>Totals</b>		xxxxxx	39,692	20,186	
Budget Summary		5			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: 9-1 2018

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

TOWNSHIP # 6

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018	+ \$ 19,675
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 19,675

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ 15,125
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 696,744
5b. Personal property 2017	- 671,867
5c. Increase in personal property (5a minus 5b)	+ 24,877
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	40,002
8. Total estimated valuation July 1, 2018	7,969,329
9. Total valuation less valuation adjustment (8 minus 7)	7,929,327
10. Factor for increase (7 divided by 9)	0.00504
11. Amount of increase (10 times 3)	+ \$ 99
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 19,774
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	19,774
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%
16. Consumer Price Index adjustment (3 times 15)	\$ 413
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 20,187

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

TOWNSHIP # 6

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,675	673	20	37	43	287
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	19,675	673	20	37	43	287

County Treas Motor Vehicle Estimate 673

County Treas Recreational Vehicle Estimate 20

County Treas 16/20M Vehicle Estimate 37

County Treas Commercial Vehicle Tax Estimate 43

County Treas Watercraft Tax Estimate 287

MVT Factor 0.03418

RVT Factor 0.00102

16/20M Factor 0.00187

Comm Veh Factor 0.00217

Watercraft Factor 0.01458

TOWNSHIP # 6

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	32,970	34,126	18,447
Receipts:			
Ad Valorem Tax	18,079	19,675	xxxxxxxxxxxxxxxx
Delinquent Tax	530		
Motor Vehicle Tax	847	511	673
Recreational Vehicle Tax	27	13	20
16/20 M Vehicle Tax	57	53	37
Commercial Vehicle Tax	55	7	43
Watercraft Tax	2	148	287
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>19,597</b>	<b>20,407</b>	<b>1,059</b>
<b>Resources Available:</b>	<b>52,567</b>	<b>54,533</b>	<b>19,506</b>
Expenditures:			
Officers Pay		600	600
Salaries & Wages			
Employee Benefits			
Supplies	2,700	2,524	2,524
Equipment		14,162	14,162
Buildings Maintenance		50	50
Insurance			
Publication	91	100	100
Contractual	350	350	350
Cemetery Operation	3,000	6,000	6,000
Fire Contract - Harper City(11,500Argonia800	12,300	12,300	12,300
			3,606
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>18,441</b>	<b>36,086</b>	<b>39,692</b>
Unencumbered Cash Balance Dec 31	34,126	18,447	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	36,786	36,086	39,692
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			39,692
Tax Required			20,186
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			20,186

**TOWNSHIP # 6**  
**HARPER COUNTY**

## BUDGET SUMMARY

[illegible]

Vernon Hibbard  
Vernon L. Hibbard  
Page No.



# Proof of Publication

STATE OF KANSAS, Harper County, ss:

Kenneth D. Kiser, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Harper Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Harper, Kansas, in said county, as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive week(s), the first publication thereof being made as aforesaid on the 11th day of July, 2018, with subsequent publications being made on the following dates:

\_\_\_\_\_, 2018 \_\_\_\_\_, 2018  
 \_\_\_\_\_, 2018 \_\_\_\_\_, 2018  
 \_\_\_\_\_, 2018 \_\_\_\_\_, 2018

State of Kansas  
 Township

(Published in the Harper Advocate July 11, 2018)

## NOTICE OF BUDGET HEARING

The governing body of

TOWNSHIP # 6

HARPER COUNTY

will meet on August 8, 2018 at 7:30 p.m. at Greg Bauer Residence, 263 NE 150 Rd, Harper, KS 67058 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Greg Bauer Residence, 263 NE 150 Rd, Harper, KS 67058 and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	18,441	2.092	36,086	2.493	39,692	20,186	2.533
Special Machinery							
Totals	18,441	2.092	36,086	2.493	39,692	20,186	2.533
Less: Transfers	0		0		0		
Net Expenditure	18,441		36,086		39,692		
Total Tax Levied	18,693		19,675		XXXXXXXXXXXX		
Assessed Valuation:							
Township	8,937,231		7,893,003		7,969,329		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Prin	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Township Treasurer  
 Vernon Hibbard

Vernon L. Hibbard  
 Page No 5

*Kenneth D. Kiser*

Subscribed and sworn to before me this 11th day of July, 2018.

*Kathy Howell*  
 Notary Public



My commission expires \_\_\_\_\_

Publication Fee: \$ \_\_\_\_\_

Additional copies: \$ \_\_\_\_\_